



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7
AGENDA DATE: Thu 03/03/2005
PAGE: 1 of 2**

SUBJECT: Approve an ordinance authorizing acceptance of \$54,353 in grant funds from the Texas Department of State Health Services through the Centers for Disease Control Sexually Transmitted Disease Control; amending the Fiscal Year 2004-2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No 040913-01 to appropriate \$54,353 for a total grant amount of \$193,655 for the control and prevention of sexually transmitted diseases; and accept the transfer of one full-time equivalent position from the HIV Prevention grant to the Sexually Transmitted Disease grant and reduce the HIV Prevention grant by one full-time equivalent position.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$54,353 is included in the Fiscal Year 2004-2005 Approved Operating Budget of the Health and Human Services Special Revenue Fund in the HIV Prevention grant from the Texas Department of State Health Services through the Centers for Disease Control Sexually Transmitted Disease Control grant program. The grant period is from January 1, 2005 through December 31, 2005. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Dr. Adolfo Valadez, M.P.H., Medical Director, 972-5408; Patrick Cantrell, Grant Coordinator/Contract Monitor, 972-5131; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

Background Information

Austin/Travis County Health and Human Services Department (HHSD) Communicable Disease Unit has operated a fully comprehensive sexually transmitted disease (STD) control program at 15 Waller Street, in the RBJ Public Health Center for many years. The STD control program is one element within the Communicable Disease Unit that also includes HIV, HCV, and TB prevention services. The Unit is divided along service lines instead of disease lines. The HHSD CD Unit continues to have a federal pass through contract for HIV Prevention and, beginning January 1, 2005, the State contract for STD Control will be converted to a federal pass through contract as well. The \$54,353 is federal pass through money that is being transferred from the HIV Prevention contract along with 1.0 FTE. The increase in funding for STD Control is offset exactly by a decrease in the HIV Prevention grant. This move is merely a redistribution of funds and FTE into their proper program.

The HHSD CD Unit will provide the following STD clinical services:

- A minimum of 90% of clients seeking STD diagnostic and/or treatment services at public STD clinics during normal operating hours will be examined, tested and/or treated the same day.
- Clients seeking STD diagnostic and/or treatment services in public STD clinics shall be medically



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PAGE: 2 of 2**

managed according to contractor written protocols.

These funds are a reallocation from the HIV Prevention grant program, Ordinance No. 040913-01. The change is needed only to reflect the reallocation of funds received in the two contracts and to represent the increase in budget authorization for STD Control based on the transfer of the \$54,353 and the one FTE.

The purpose of the grant program is to control and prevent the spread of sexually transmitted diseases (STD's).

Related Departmental Goals

Prevent the spread of communicable disease and reduce the risk of health complications due to disease and unhealthy behaviors.

Performance Measures

Because this is a transfer in funding from the HIV Prevention grant to the STD Control grant, overall funding is not increasing and performance will remain level.

Requested Council Action

Council is requested to approve an ordinance authorizing acceptance of \$54,353 in grant funds from the Texas Department of State Health Services through the Centers for Disease Control Sexually Transmitted Disease Control; amending the Fiscal Year 2004-2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No 040913-01 to appropriate \$54,353 for a total grant amount of \$193,655 for the control and prevention of sexually transmitted diseases; and accept the transfer of one full-time equivalent position from the HIV Prevention grant to the Sexually Transmitted Disease grant and reduce the HIV Prevention grant by one full-time equivalent position.

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3-Mar-05
Ordinance
Health and Human Services

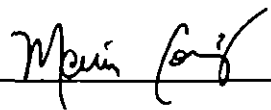
Approve an ordinance authorizing acceptance of \$54,353 in grant funds from the Texas Department of State Health Services through the Centers for Disease Control Sexually Transmitted Disease Control; amending the Fiscal Year 2004-2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$54,353 for a total grant amount of \$193,655 for the control and prevention of sexually transmitted diseases; and accept the transfer of one full-time equivalent position from the HIV Prevention grant to the Sexually Transmitted Disease grant and reduce the HIV Prevention grant by one full-time equivalent position.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund STD Control 01/05 - 12/05 2004-05	\$139,302	\$54,353	\$193,655
TOTAL	<u>\$139,302</u>	<u>\$54,353</u>	<u>\$193,655</u>
FTES	4.00	1.00	5.00
Special Revenue Fund HIV Prevention Project 01/05 - 12/05 FTES	7.00	-1.00	6.00

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$193,655 is available from the Texas Department of State Health Services through the Centers for Disease Control (CDC) STD Control. The revised grant period is January 1, 2005 through December 31, 2005. No City match is required.

Budget Office:



Date:

2-4-05

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2004-2005 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 040913-01 TO APPROPRIATE GRANT FUNDS AND TRANSFER OF ONE FULL-TIME EQUIVALENT POSITION; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$54,353 in grant funds from the Texas Department of State Health Services through the Centers for Disease Control Sexually Transmitted Disease Control.

PART 2. The Council amends the Fiscal Year 2004-2005 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$54,353 for the control and prevention of sexually transmitted diseases; accept the transfer of one full-time equivalent position from the HIV Prevention grant to the Sexually Transmitted Disease grant; and reduce the HIV Prevention grant by one full-time equivalent position.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2005 §
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 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Brown
 City Clerk